

**CUENTA PÚBLICA - MUNICIPIO SANTA MARÍA DEL ORO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>						
Presidencia	2,577,428.00	0.00	2,577,428.00	3,985,641.00	3,985,641.00	-1,408,213.00
Secretaría y Sindicatura	2,115,364.00	0.00	2,115,364.00	2,021,521.00	2,021,521.00	93,843.00
Registro Civil	554,426.00	0.00	554,426.00	895,867.00	895,867.00	-341,441.00
Hacienda Municipal	5,527,440.00	0.00	5,527,440.00	5,895,874.00	5,895,874.00	-368,434.00
Obras Publicas	10,962,800.00	0.00	10,962,800.00	4,568,981.45	4,568,981.45	6,393,818.55
Catastro	1,264,483.00	0.00	1,264,483.00	432,561.00	432,561.00	831,922.00
Planeación	592,718.00	0.00	592,718.00	658,971.00	658,971.00	-66,253.00
Alcantarillado y Agua Potable	3,430,045.00	0.00	3,430,045.00	2,542,541.00	2,542,541.00	887,504.00
Sala de Regidores	1,517,253.00	0.00	1,517,253.00	658,971.00	658,971.00	858,282.00
Agencias Municipales	1,082,245.00	0.00	1,082,245.00	848,967.00	848,967.00	233,278.00
Parques y Jardines	582,065.00	0.00	582,065.00	989,674.00	989,674.00	-407,609.00
Panteones	423,202.00	0.00	423,202.00	858,967.00	858,967.00	-435,765.00
Rastro Municipal	418,431.00	0.00	418,431.00	985,674.00	985,674.00	-567,243.00
Biblioteca / Correos	418,217.00	0.00	418,217.00	659,867.00	659,867.00	-241,650.00
Aseo Publico	1,629,182.00	0.00	1,629,182.00	989,586.00	989,586.00	639,596.00
Desarrollo Rural	1,197,417.00	0.00	1,197,417.00	989,874.00	989,874.00	207,543.00
Seguridad Publica	1,984,012.00	0.00	1,984,012.00	1,589,254.00	1,589,254.00	394,758.00
Desarrollo Social	2,186,698.00	0.00	2,186,698.00	1,658,987.00	1,658,987.00	527,711.00
Proteccion Civil	677,291.00	0.00	677,291.00	1,058,964.00	1,058,964.00	-381,673.00
Deportes	616,893.00	0.00	616,893.00	1,051,241.00	1,051,241.00	-434,348.00
Comunicación	595,914.00	0.00	595,914.00	1,150,241.00	1,150,241.00	-554,327.00
Salud	773,495.00	0.00	773,495.00	1,256,891.00	1,256,891.00	-483,396.00
Educacion	1,019,648.00	0.00	1,019,648.00	1,589,571.00	1,589,571.00	-569,923.00
Transparencia	743,681.00	0.00	743,681.00	1,458,968.03	1,458,968.03	-715,287.03
OTROS	1,888,230.00	0.00	1,888,230.00	1,861,072.83	1,861,072.83	27,157.17
<b>TOTAL DEL GASTO NO ETIQUETADO</b>	<b>44,778,578.00</b>	<b>0.00</b>	<b>44,778,578.00</b>	<b>40,658,727.31</b>	<b>40,658,727.31</b>	<b>4,119,850.69</b>
<b>II. GASTO ETIQUETADO</b>						
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría y Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Registro Civil	0.00	0.00	0.00	0.00	0.00	0.00
Hacienda Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas	2,000,000.00	0.00	2,000,000.00	1,398,015.34	1,398,015.34	601,984.66
Catastro	0.00	0.00	0.00	0.00	0.00	0.00
Planeación	0.00	0.00	0.00	0.00	0.00	0.00
Alcantarillado y Agua Potable	0.00	0.00	0.00	0.00	0.00	0.00
Sala de Regidores	0.00	0.00	0.00	0.00	0.00	0.00
Agencias Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Parques y Jardines	0.00	0.00	0.00	0.00	0.00	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Rastro Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteca / Correos	0.00	0.00	0.00	0.00	0.00	0.00
Aseo Publico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Rural	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Publica	1,555,697.00	0.00	1,555,697.00	1,354,397.22	1,354,397.22	201,299.78
Desarrollo Social	5,576,060.00	0.00	5,576,060.00	6,728,640.47	6,728,640.47	-1,152,580.47
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
Deportes	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación	0.00	0.00	0.00	0.00	0.00	0.00
Salud	0.00	0.00	0.00	0.00	0.00	0.00
Educacion	0.00	0.00	0.00	0.00	0.00	0.00
Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	259,461.00	0.00	259,461.00	0.00	0.00	259,461.00

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**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

CONCEPTO	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
<b>I. GASTO NO ETIQUETADO</b>							
	<b>TOTAL DEL GASTO ETIQUETADO</b>	9,391,218.00	0.00	9,391,218.00	9,481,053.03	9,481,053.03	-89,835.03
	<b>TOTAL DEL GASTO</b>	54,169,796.00	0.00	54,169,796.00	50,139,780.34	50,139,780.34	4,030,015.66

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

OSCAR MENDOZA SANCHEZ  
PRESIDENTA MUNICIPAL



ALISTREICY OCHOA CHAVEZ  
ENCARGADA DE LA HACIENDA